

**1999-2000 Profile of Vermillion School District 13-1
Vermillion, South Dakota**

| General District Information | | | | |
|------------------------------|-----------|-----------------------------------|-------------|-------------|
| Area in Square Miles | 164 | Grade Span | Enroll. ADA | Enroll. ADM |
| Area located in 2 Counties | | K-8 | 856.909 | 893.461 |
| Home County - | CLAY | 9-12 | 450.526 | 472.097 |
| Educ. Expenditures/ADM | \$5,134 | Total | 1,307.435 | 1,365.559 |
| 1999 PK-12 Enrollment | 1,394 | % Special Needs Students | 10.4% | |
| Open Enrolled Students | 31 | Voc Ed Enrollment | 71 | |
| ADM of Tuitioned Out Paid | 4.297 | % Eligible for Free/Reduced Lunch | 23.5% | |
| Gen. State Aid Adj. ADM | 1,371.184 | Students Transported | 537 | |
| District Dropout Rate | 1.2% | Non-Public & Home School ADM | 113.556 | |

| Ending Fund Balance | |
|---------------------|-------------|
| General | \$2,387,444 |
| Capital Outlay | \$467,821 |
| Special Ed | \$219,552 |
| Pension | \$36,662 |

| Revenue | | | | |
|--------------|--------------------|------------------|-------------------|------------------|
| Source | General | Capital Outlay | Special Education | Other |
| Local | \$3,145,619 | \$815,784 | \$456,341 | \$430,050 |
| County | \$178,263 | \$0 | \$0 | \$0 |
| State | \$2,375,480 | \$24,880 | \$406,835 | \$0 |
| Federal | \$334,023 | \$2,917 | \$118,813 | \$0 |
| Total | \$6,033,385 | \$843,581 | \$981,989 | \$430,050 |

| State Aid - FY2000 | |
|------------------------------|--------------------|
| General Formula | \$2,251,141 |
| Special Education | \$391,465 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$2,642,606 |

| 1999 payable 2000 Levy per Thousand | | | |
|-------------------------------------|-------|-------------------|------|
| Gen Ag | 4.70 | Special Education | 1.40 |
| Non-Ag Z | 5.70 | Capital Outlay | 2.73 |
| Gen Own Occ | 7.56 | Bond Redemption | 0.93 |
| Gen Oth Non-Ag/Util | 16.15 | Pension Fund | 0.30 |

| District Instructional Staff Information | |
|--|-----------|
| Average Teacher Salary | \$28,729 |
| Exp. Adjusted Salary | \$29,526 |
| Avg Years of Experience | 12.2 |
| % with Advanced Degrees | 49.5% |
| Student to Staff Ratio | 15.5 to 1 |
| Cert. Instr. Staff (FTE's) | 90.1 |

| 1999 Taxable Valuations | |
|-------------------------|----------------------|
| Agricultural | \$92,604,607 |
| Non-Ag Z | \$0 |
| Owner Occupied | \$124,660,814 |
| Other Non-Ag/Utilities | \$85,206,221 |
| Total | \$302,471,642 |

| Expenditures | | | |
|---------------------------|--------------------|-------------------|--------------------|
| Instruction: | General | Special Education | Total |
| Elementary | \$1,184,700 | \$0 | \$1,184,700 |
| Middle/Jr. Hi | \$984,887 | \$0 | \$984,887 |
| Secondary | \$1,309,225 | \$0 | \$1,309,225 |
| Other | \$352,958 | \$545,203 | \$898,161 |
| Preschool | \$0 | \$76,716 | \$76,716 |
| Adult | \$0 | \$0 | \$0 |
| Total Instruction | \$3,831,770 | \$621,919 | \$4,453,689 |
| Support Services | \$2,224,646 | \$338,393 | \$2,563,039 |
| Community Services | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 |
| Co-Curricular | \$237,412 | \$0 | \$237,412 |
| Total Expenditures | \$6,293,828 | \$960,312 | \$7,254,140 |

| Other Fund Expenditures: | | | |
|--------------------------|-----------|--------------------|-------------|
| Capital Outlay | \$908,062 | Capital Project | \$1,218,440 |
| Bond Redemption | \$166,005 | GF - Transfers Out | \$3,727 |
| Pension | \$66,315 | | |

SCHOOL LEVEL INFORMATION

| School Name, Grade Level | 1999 K-12 Fall Enrollment | Dropout Rate | Attendance Rates | Otis-Lennon Percentile (Grade - Score) | OLSAT/SAT9 (Grade - No. Tested) | Stanford Percentile (Grade - Score) | ACT Composite | ACT Number Tested | Number Graduates | Average School Salary | Average Class Size | Certified Classroom Teachers (FTE's) |
|-----------------------------|---------------------------|--------------|------------------|--|---------------------------------|-------------------------------------|---------------|-------------------|------------------|-----------------------|--------------------|--------------------------------------|
| Vermillion High Sch, 0912 | 481 | 1.8% | 95.4% | - | 11 - 87 | 11 - 69 | 23.1 | 100 | 121 | \$29,088 | 16.6 to 1 | 28.9 |
| Vermillion Middle Sch, 0608 | 334 | 0.0% | 95.1% | 8 - 63 | 8 - 108 | 8 - 71 | - | - | - | \$28,424 | 12.2 to 1 | 27.5 |
| Austin Elem, PK02 | 283 | 0.0% | 96.4% | - | 2 - 80 | 2 - 63 | - | - | - | \$29,596 | 15.7 to 1 | 14.0 |
| Jolley Elem, 0305 | 284 | 0.0% | 96.4% | 4 - 69 | 4 - 87 | 4 - 65 | - | - | - | \$27,799 | 21.8 to 1 | 15.0 |